

**FORM 990, PART III, LINE 4E  
PROGRAM SERVICES TOTALS**

	PROGRAM SERVICES TOTAL	FORM 990	SOURCE
TOTAL EXPENSES	229,815.	229,815.	PART IX, LINE 25, COL. B
GRANTS	7,000.	7,000.	PART IX, LINES 1-3, COL. B
REVENUE	0.	0.	PART VIII, LINE 2, COL. A

**FORM 990, PART IX, LINE 24E  
OTHER EXPENSES**

	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT & GENERAL	(D) FUNDRAISING
BANK /PAYPAL FEES	1,397.		1,397.	
BOARD EXPENSES	3,998.		3,998.	
BUSINESS REGISTRATION FEES	1,658.		1,658.	
CREDIT CARD PROCESSING FEES	1,049.	1,049.		
POSTAGE AND SHIPPING	1,278.	1,278.		
PRINTING AND PUBLICATIONS	3,175.	3,175.		
WEBSITE EXPENSE	6,008.	6,008.		
<b>TOTAL</b>	<b>\$ 18,563.</b>	<b>\$ 11,510.</b>	<b>\$ 7,053.</b>	<b>\$ 0.</b>